

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0107	PROJECT TITLE: BROOKS STREET LIGHTS				
DESCRIPTION This project calls for the installation of decorative street lighting along Brooks Street from U.S. 90A to the existing streetlights located within the median at the southern most ends of Brooks Street.					
PROJECT MANAGER (S) Michael Leech, Assistant Director of Public Works		CONSULTANT (S) TxDOT & HL & P Centerpoint Energy CONTRACTOR (S) HL & P Centerpoint Energy			
BUDGET AMOUNT    \$60,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	60,000				
Equipment and Furniture					
Contingency					
TOTAL COSTS	60,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture	08/02			04/04	
COMMENTS					